

FILED FOR RECORD: 10-18-1978 at 4:00 o'clock P M  
DULY RECORDED: 10-19-1978 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLK.  
BY Grace Bostick Deputy

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING  
OCTOBER 9, 1978-----10:00 A.M.

Vol 4 Pg 723

The Regular Meeting of the Commissioner's Court, met on Monday October 9, 1978 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Comm. Fowler to accept the Road in Pct. #1, with stipulations that the Roots be removed from this road and that Gravel will be furnished for the County Commissioner to complete the road. All voted yes and none no. This instrument will also be recorded in the Deed Records. See attached.

A motion was made by Commissioner Lowe and seconded by Comm. Jordan to table for further study, the request of the AARP Committee concerning the Homestead Exemption. All voted yes and none no.

Commissioner Riley made a motion which was seconded by Comm. Lowe to approve the County Treasurer's monthly report, as presented. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to approve the deputation of Debra Daniels for the District Clerk's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Lowe and seconded by Comm. Riley to approve the County Extension monthly report. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Comm. Jordan to adopt the Specifications for Plats and Roads in Tyler County, with priority of changing if necessary. Copies of specifications may be found in the County Clerk's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Riley for the County Clerk to advertise for Bids on Paper used by the Courthouse, and to open them at the next Regular meeting, scheduled for November 13, 1978 at 10:00 A.M. All voted yes and none no.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to accept Bids for three Typewriters for the Courthouse. One for County Agent, one for County Attorney and the other for the Probation Dept., with the understanding that this department will be responsible for all repair work on their Typewriter. All voted yes and none no. See attached. The IBM is for the Probation Dept. and the two Royals for other offices.

A motion was made by Commissioner Jordan and seconded by Comm. Lowe to accept the set Tax Rates, as listed on page 4 of 1979 Budget. All voted yes and none no.

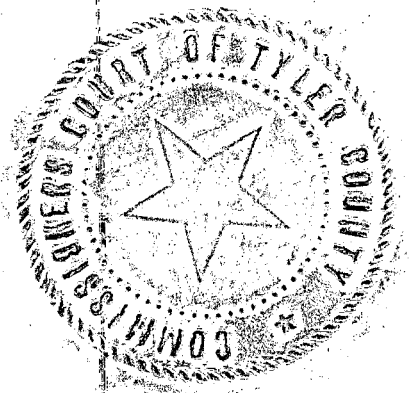
Commissioner Riley made the motion which was seconded by Comm. Fowler to adopt the budget for 1979, and including to advertise to set Salaries for 1979, as requested. All voted yes and none no. See attached 1979 Budget.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to table Sheriff Cravens discussion on Holiday overtime, until Friday October 13, 1978. All voted yes and none no.

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There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge  
Maxie Riley Maxie Riley, Comm. Pct. #1  
H.K. Lowe H.K. Lowe, Comm. Pct. #2  
Leon Fowler Leon Fowler, Comm. Pct. #3  
James R. Jordan James R. Jordan, Comm. Pct. #4  
ATTEST: Grace Bostick Grace Bostick, County Clerk





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STATE OF TEXAS  
OFFICE OF THE SECRETARY OF STATE  
AUSTIN, TEXAS 78711

Steven C. Oaks  
Secretary of State

October 10, 1978

Dear County Clerk:

Enclosed for your use in the November general election is the first part of a manual for absentee voting. I hope that this manual will be helpful to you in the performance of the many complicated duties you perform as the absentee voting clerk.

The staff has made an effort to approach this material in a less technical manner than found in Article 5.05, Vernon's Texas Election Code, but often you will find that it has not been possible because the Code is unfortunately poorly organized and needlessly ambiguous. The Texas Election Code Revision Commission will present to the Legislature a revised Code which will alleviate this problem.

Absentee voting is a large and complex subject and the staff of the Elections Division is already preparing additional sections which will be sent to you as they are completed. The next sections will discuss challenges and watchers in absentee voting. At present the manual addresses only paper ballot elections but will be expanded to include materials relevant to elections utilizing electronic voting systems and voting machines.

Although this project presently is limited to the one subject of absentee voting, it will be expanded to other areas of election law and procedure in accordance with your needs. I hope the staff will be able, in this manner, to better organize and present information about the many subjects which previously have been dealt with by directive, statute and court decisions in a relatively piecemeal fashion.

It would be most appreciative if you would examine this manual, together with all subsequent additions, and furnish this office your comments for improvements, from both a technical and practical point of view. Please direct your responses to Beverly Walker, Elections Division, Office of the Secretary of State, P.O. Box 12887, Capitol Station, Austin, Texas 78711. Thank you for your usual guidance and assistance in these technical matters which are so essential to implementation of basic rights.

Sincerely yours,

A handwritten signature in cursive script that reads "St. C. Oaks".

STEVEN C. OAKS  
Secretary of State

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COUNTY TREASURER'S REPORT  
FOR THE PERIOD ENDING  
SEPTEMBER 30, 1978

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER



# BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

*Vol 4 Pg 728*

AUSTIN FULLER

Month Of September, 1978

COUNTY TREASURER

	FUND	Cash On Hand 8-31-78	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand 9-30-78	Certifi- cates of Deposit	Available Resources 9-30-78	
	Bank Statement Balance							27559.47	
	Deposits In Transit							974.03	
	Less Outstanding Checks							(9215.21)	
	<b>Total Cash In Bank</b>							<b>19318.29</b>	
	<b>Indebtedness:</b>								
	Solid Waste							20450.00	
	Solid Waste							43666.00	
	C & J-Permanent Improve.							20000.00	
	General ROW I & S							24000.00	
	R & B #1-Motor Grader							15000.00	
	R & B #1-GMC Truck							6224.20	
	R & B #1-Motor Grader							14000.00	
	R & B #2-Motor Grader							8200.00	
	R & B #2-GMC Truck							5491.00	
	R & B #2-Ford Truck							6366.67	
	R & B #3-Front End Loader							23000.00	
	R & B #3-Motor Grader							38827.00	
	<b>Total Indebtedness:</b>							<b>225224.87</b>	
	Tyler County Retirement	2.15	7232.40	-0-	7232.40	2.15	-0-	2.15	
	Bank Statement Balance	(No Outstanding Checks)							2.15
	<b>Total Cash In Bank</b>							<b>2.15</b>	

# BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

Vol 4 Pg 229

AUSTIN FULLER

Month Of September, 1978

COUNTY TREASURER

FUND	Cash On Hand 8-31-78	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand 9-30-78	Certifi- cates of Deposit	Available Resources 9-30-78
Tyler County Payroll:	(22136.97)	58229.74	-0-		(20155.70)	-0-	(20155.70)
General				40613.82			
Solid Waste				851.42			
R & B #1				2558.79			
R & B #2				2657.44			
R & B #3				4641.16			
R & B #4				4925.84			
Totals for Payroll	(22136.97)	58229.74	-0-	56248.47	(20155.70)	-0-	(20155.70)
Bank Statement Balance							5754.67
Less Deposit In Error							(138.03)
Less Outstanding Checks							(25772.34)
Total Cash In Bank							(20155.70)
*Please note that Cash Balances shown reflect a credit balance because of the difference in Payroll dates and Deposit dates at end of month.							
Revenue Sharing:	12328.31	51714.22	-0-		42194.35	3416.07	45610.42
Jail Fund				474.50			
Solid Waste				1777.63			
R & B #1				-0-			
R & B #2				9000.00			
R & B #3				-0-			
R & B #4				-0-			
General				10596.05			
Totals for Revenue Sharing	12328.31	51714.22	-0-	21848.18	42194.35	3416.07	45610.42

# BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

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AUSTIN FULLER

Month Of September, 1978

COUNTY TREASURER

	FUND	Cash On Hand 8-31-78	Receipts Present Month	Transfers In (Out)	Disburse- ments Current	Cash On Hand 9-30-78	Certifi- cates of Deposit	Available Resources 9-30-78	
	Revenue Sharing Continued--								
	Bank Statement Balance							42294.35	
	Less Outstanding Checks							(100.00)	
	Total Cash In Bank							42194.35	
	Social Security Fund	93.01	6873.22	-0-	6963.00	3.23	13628.00	13631.23	
	Bank Statement Balance	(No Outstanding Checks)							3.23
	Total Cash In Bank							3.23	
	1977 HUD Grant	-0-	15467.62	-0-	15523.22	(55.60)	-0-	(55.60)	
	Bank Statement Balance							(55.60)	
	Cash In Bank							(55.60)	
	Tyler County Escrow Account	2.80	-0-	-0-	-0-	2.80	79366.00	79368.80	
	Bank Statement Balance	(No Outstanding Checks)							2.80
	<i>Austin Fuller</i>								
	Austin Fuller								
	County Treasurer								



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WITNESS OUR HANDS, officially, this 9th day of October A.D., 1978.

Allen Sturrock  
County Judge

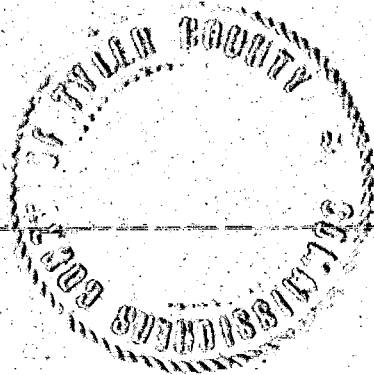
Maxie L. Riley  
Commissioner Pct. #1

HK Lowe  
Commissioner Pct. #2

Leon Fowler  
Commissioner Pct. #3

James R. Jordan  
Commissioner Pct. #4

SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Comm. Pct. #1, Kenneth Lowe, Comm. Pct. #2, Leon Fowler, Comm. Pct. #3, and James R. Jordan, Comm. Pct. #4, County Commissioners of Tyler County, Texas, each respectively, on this 9th day of Oct A.D., 1978.



Wall Bectick  
Tyler County Clerk

By: \_\_\_\_\_  
Deputy

# DEPUTATION

THE STATE OF TEXAS

*Vol 4 Pg 732*

COUNTY OF Tyler

I, Patricia Brown

\_\_\_\_\_ of the County of Tyler, and State of Texas, having full confidence in Debra Daniels of said County and State, do hereby, with the consent of the Commissioners' Court of Tyler County, Texas, nominate and appoint her, the said Debra Daniels my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said District Clerk of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 15th day of September A. D. 19 78

*Patricia Brown*

\_\_\_\_\_ District Clerk of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF Tyler

Before Me, the undersigned authority, in and for

Tyler County, Texas, on this day personally appeared Patricia Brown

known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at Woodville, Texas, this 15th day of September A. D. 19 78

*Patricia Brown*

*Kathryn Hanks*

KATHRYN HANKS

NOTARY PUBLIC IN AND FOR TYLER COUNTY, TEXAS.

MY COMMISSION EXPIRES 11-30-79

### OATH OF OFFICE

I, Debra Daniels, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of The District Clerk of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

*Debra Daniels*

Subscribed and sworn to before me, this 15th day of September A. D. 19 78

*Kathryn Hanks*

KATHRYN HANKS

NOTARY PUBLIC IN AND FOR TYLER COUNTY, TEXAS.

MY COMMISSION EXPIRES 11-30-79

\*NOTE: It is understood that in taking the Official Oath by officers in appointment, this phrase implies "appointment" rather than "election."

Upon the motion and unanimous vote of the Tyler County

Commissioners Court, the Court finds that the necessary notice has been given, and it is ordered that in addition to the other provisions of Article 662a, Revised Civil Statutes, thereof shall be applicable to all subdivisions and plats of land filed for record by the County Clerk as follows:

Art. 662a: Section 1: "Hereafter, in all counties having a population of less than one hundred ninety thousand (190,000) according to the last preceding Federal Census, every owner of any tract of land situated without the corporate limits of any city in the State of Texas, who may hereafter divide the same in two (2) or more parts for the purpose of laying out any subdivision of any such tract of land, or an addition without the corporate limits of any town or city, or for laying out suburban lots or building lots, and for the purpose of laying out streets, alleys, or parks, or other portions intended for public use, or the use of purchasers or owners of lots fronting thereon or adjacent thereto, shall cause a plat to be made thereof, which shall accurately describe all of said subdivision or addition by metes and bounds and locate the same with respect to an original corner of the original survey of which it is a part, giving the dimensions thereof of said subdivision or addition and the dimensions thereof of said subdivision or addition and the dimensions of all lots, streets, alleys, parks, or other portions of same, intended to be dedicated to public use or for the use of ~~purchasers~~ purchasers or owners of lots fronting thereon or adjacent thereto, provided, however, that no plat of any subdivision of any tract of land or any addition shall be recorded unless the same shall accurately describe all of said subdivision or addition by metes and bounds and locate the same with respect to an original corner of the original survey of which it is a part giving the dimensions thereof of said subdivision or addition, and dimensions of all streets, alleys, squares, parks or other portions of same intended to be dedicated to public use, or for the use of purchasers or owners of lots fronting thereon or adjacent thereto."

1. Shall not exceed an overall dimension of eighteen (18) inches by twenty-four (24) inches.
2. May be drawn on tracing cloth or film type material.
3. Must be neat and legible and drawn to a scale of not over two hundred (200) feet to the inch.
4. Must be made by a registered surveyor or registered engineer, with certification made of the correctness of the surveying on the ground and the work shown on the plat.
5. Boundary lines and lot lines must be shown by bearings and distances calling for the lines of established surveys or landmarks, and other data furnished sufficient to locate the plat on the ground.
6. The North point must be indicated. The scale must be prominently shown.
7. The numbering of lots and blocks are to be arranged in a systematic order and shown on the plat in distinct and legible figures.
8. Must show acreage of all land in the subdivided areas such as Lakes, Parks, Reserved Areas, etc., that are not specifically dimensioned, to the end that all the area can be accounted for by the Tax Authority.
9. A title of the subdivision and Section number shall be displayed prominently.
10. Certificate of approval to be filled out by the Commissioners' Court shall be provided on plat.
11. Reference must be made to the Original Patented Survey with abstract number of same and reference made to the Volume and Page in the Deed Records of tract being subdivided.
12. A certificate of ownership and dedication, duly acknowledged, of all streets, public highways, alleys, parks, playgrounds and other land intended for public use shall be a part of the plat.
13. Location of lots, roads, public highways, alleys, parks and other features must be shown and accurately dimensioned. Length of radii and arcs of all curves, with bearings of all tangents must be shown, also dimensions from angle points and points of curve to lot lines.

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14. Roads which are a continuation of any existing road shall take the names of the existing roads.
15. Location of all existing easements, pipeline, electric transmission, etc. must be accurately shown.
16. Location of all flowage easements taken in connection with reservoir projects must be accurately shown.
17. There shall be one (1) original and two (2) copies of each plat furnished to the Commissioners' Court.
18. The copy of the map MUST be drafted with such skill and distinctness that when recorded by photostat or other mechanical process, ALL of the lettering and figures thereon will clearly show upon the record.
19. Where a subdivision is sold in tracts or lots of more than one acre showing lots of irregular dimensions, each lot must bear upon its face the amount of acreage contained therein.
20. The cost for filing and recording each plat is \$25.00 with the permission to amend later, by the Commissioners' Court. All plats must be on file not less than thirty (30) days before the Commissioners' Court can consider them for approval.

#### ARTICLE II - ROADS

1. All streets of the subdivision plus ingress and egress roads subject to County Maintenance must be not less than 50 feet in width and crowned 24 feet with 4 inch compact gravel, or other suitable material to make an all weather road. All ~~weather~~ roads may be composed of natural materials, however, the County Commissioner for each precinct must inspect same and render an opinion in writing to the Commissioners' Court.
2. All designated streets must be cleared of trees and other obstructions.
3. All dead end streets must provide a cul-de-sac of a radii of not less than 40 feet.
4. All drainage pipes or culverts must be installed and be of adequate size to accommodate the flow of water. County Commissioner of each precinct must inspect same and render an opinion in writing to the Commissioners' Court before County assumes maintenance.

5. County will not assume the maintenance of the roads and designated streets of the subdivision until 90% of the lots are sold and 50% occupied, after the subdivision has been completed, including all roads, unless the same be assumed at an earlier date at the option of the Commissioners' Court. Roads will be conveyed to the County by easement when maintenance is assumed.
6. County WILL NOT assume any responsibility for construction, maintenance or liability for any structure used to impound water.

ARTICLE III - UTILITIES

1. All pipes, water, gas or otherwise, must be buried 36 inches below the depth of the level of the ground, or below ditch level when crossing street.
2. All main water lines, gas lines or any lines of any nature must be in the rear of the homes or other buildings, or 6 feet outside the ditch line.
3. All utility poles must be 6 feet from the ditch lines.
4. County will not assume any liability for damage to lines when maintaining roads.

ARTICLE IV - SEWAGE AND GARBAGE

1. No septic tank drainage shall drain, directly or indirectly, into any ditches or streets that need or require maintenance. All septic tank systems must be constructed according to the specifications of the Texas Health Department.
2. Provisions must be made for the disposal of garbage outside the road right-of-way.

ARTICLE V - GENERAL

1. All subdivisions to be accepted are tentative, subject to full compliance with the above rules and regulations, with such final acceptance, if any, to be evidenced by an order of the Commissioners' Court on the minutes of the Court.
2. These rules, regulations and requirements are subject to change, amendment or alteration without notice, whenever the Court in its judgement deems it to be in the best interest of the public.
3. A certificate from the County Tax Collector must accompany the plat to be recorded, showing that all taxes owing to the State

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and County have been paid in full to date.

4. Certificate from an abstractor, or written opinion from the attorney of the developer must be attached, showing ownership of property and all liens against same.

**LUFKIN TYPEWRITER & CASH REGISTER CO.**

505 SOUTH FIRST STREET  
TELEPHONES 634-9113 AND 634-9124

LUFKIN, TEXAS 75901

September 21, 1978

*Vol 4 Pg 738*

Tyler County  
County Judge  
Woodville, Texas 75979

Gentlemen:

Please consider this our bid on the following machine:

1 Royal Electric Typewriter Model 5000C Price \$773.00  
With correction

We hope we have the pleasure of furnishing you this machine.

Yours very truly,

LUFKIN TYPEWRITER & CASH REGISTER CO.

*Dexter Satterwhite, Jr.*

Dexter Satterwhite, Jr., Manager

DS/db



LUFKIN TYPEWRITER & CASH REGISTER CO.

505 SOUTH FIRST STREET

P. O. DRAWER 1406

LUFKIN, TEXAS 75901

*Bill on separate*



*Vol 4 Pg 739*

Tyler County  
County Judge  
Courthouse  
Woodville, Texas 75979



DATE \_\_\_\_\_

SALES OR USE TAX		SUBJECT		NOT SUBJECT	REQ. NO. PB-
<input checked="" type="checkbox"/> EXEMPT	<input type="checkbox"/>	<input type="checkbox"/>			
Required Delivery Date	Ship Via	F.O.B.	Department Requesting		
Account or Approp. No.	Terms	HARDIN COUNTY			
SHIP TO:			HARDIN COUNTY		
INVOICE IN QUINTPLICATE TO:			HARDIN COUNTY		

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	IBM Correcting Selectric Typewriter Model 895, 15.5 inch paper capacity with dual punch IBM Correctable Film Ribbon/IBM Lift-off tape		974.00
	Comments: Letter Quality No. 12 Printing 2.1 to 22		
	Pa bid submitted		

Request Service Contract

NOTE: This is to be approved only by persons properly authorized

USE	SIGNED	APPROVED	Total Price This Req. 974.00

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COUNTY OF TYLER

1979 BUDGET

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Allen Sturrock  
County Judge

Maxie L. Riley  
Commissioner Pct. I

Leon Fowler  
Commissioner Pct. III

Kenneth W. Lowe  
Commissioner Pct. II

James R. Jordan  
Commissioner Pct. IV

Grace Bostick  
County Clerk

Ann Fondren  
County Auditor

TYLER COUNTY, TEXAS  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
1979 BUDGET

Fund	Balance		Transfers		Disbursements	Balance Dec. 31
	Jan. 1	Receipts	In	Out		
<b>OPERATING FUNDS:</b>						
General Road & Bridge II	\$ -0-	\$ 390,133.00	\$ -0-	\$390,133.00	\$ -0-	\$ -0-
Road & Bridge I	-0-	37,623.96	48,376.49	-0-	84,741.21	1,259.24
Road & Bridge II	8,100.00	16,552.32	84,463.79	-0-	100,530.88	8,585.23
Road & Bridge III	1,200.00	28,018.02	128,938.96	-0-	155,817.35	2,339.63
Road & Bridge IV	6,100.00	31,034.73	128,353.76	-0-	151,653.50	13,834.99
General Fund	32,000.00	747,860.00	3,772.17	-0-	759,778.50	23,853.67
Total Operating	<u>47,400.00</u>	<u>1,251,222.03</u>	<u>393,905.17</u>	<u>390,133.00</u>	<u>1,252,521.44</u>	<u>49,872.76</u>
<b>DEBT SERVICE FUNDS:</b>						
Right-of-Way I&S	6,505.00	22,405.81	-0-	3,772.17	25,138.64	-0-
Permanent Improvement I&S	493.00	10,404.00	-0-	-0-	10,750.00	147.00
Total Debt Service	<u>6,998.00</u>	<u>32,809.81</u>	<u>-0-</u>	<u>3,772.17</u>	<u>35,888.64</u>	<u>147.00</u>
<b>SPECIAL REVENUE FUNDS:</b>						
County-Wide ROW	-0-	30,907.82	-0-	-0-	30,907.82	-0-
Solid Waste	7,127.06	12,619.53	-0-	-0-	19,343.97	402.62
Federal Revenue Sharing	-0-	152,108.00	-0-	-0-	152,108.00	-0-
Total Special Revenue	<u>7,127.06</u>	<u>195,635.35</u>	<u>-0-</u>	<u>-0-</u>	<u>202,359.79</u>	<u>402.62</u>
<b>TOTAL ALL FUNDS</b>	<u>\$61,525.06</u>	<u>\$1,479,667.19</u>	<u>\$393,905.17</u>	<u>\$393,905.17</u>	<u>\$1,490,769.87</u>	<u>\$50,422.38</u>

2614-99745

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TYLER COUNTY  
SUMMARY OF ASSESSED VALUATIONS

YEAR	ASSESSED VALUATION	RATIO OF ASSESSMENT
1969	\$ 18,353,971	10%
1970	24,115,446	15%
1971	23,334,542	15%
1972	25,575,331	15%
1973	33,557,788	20%
1974	31,605,604	20%
1975	31,822,695	20%
1976	48,882,326	28%
1977	52,100,173	28%
1978	61,363,288	28%
1979	80,092,911	35%

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TYLER COUNTY, TEXAS  
TAX RATE BY FUNDS  
1979

	<u>ACTUAL</u> <u>1977</u>	<u>ACTUAL</u> <u>1978</u>	<u>TAX RATE</u> <u>BUDGETED</u> <u>1979</u>
<u>OPERATING FUNDS</u>			
General County Tax	\$ .80	\$ .80	\$ .66
County Special Tax	.30	.30	.30
Special Road & Bridge Tax	.10	.10	.10
Total Operating Funds	<u>1.20</u>	<u>1.20</u>	<u>1.06</u>
<u>DEBT SERVICE FUNDS</u>			
Right-of-Way Interest & Sinking	.05	.03	.03
Hospital Interest & Sinking	.15	.15	.15
Total Debt Service Funds	<u>.20</u>	<u>.18</u>	<u>.18</u>
TOTAL COUNTY-WIDE TAX RATE	<u>\$1.40</u>	<u>\$1.38</u>	<u>\$ 1.24</u>

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TYLER COUNTY  
SUMMARY OF BONDED INDEBTEDNESS  
AS OF JANUARY 1, 1979

Classification	Date Of Issuance	Date Of Maturity	Interest Rate	Amount Issued	Total Outstanding
Tyler County Road Bond Series 1959	7-01-59	7-01-79	4½%	\$325,000.00	\$24,000.00
Tyler County Permanent Improvement Refunding Bond Series 1962	7-15-62	5-15-80	4½%	125,000.00	20,000.00
Total Indebtedness - County Wide					\$44,000.00



TYLER COUNTY  
STATEMENT OF INDEBTEDNESS  
MACHINE WARRANTS  
AS OF SEPTEMBER 31, 1978

Account	Date Of Issuance	Date Of Maturity	Interest Rate	Amount Of Issuance	Outstanding Balance Due
Tyler County Solid Waste	6-11-72	6-01-82	5½%	\$109,165.00	\$ 43,666.00
	4-14-78	4-14-82	5 %	20,450.00	20,450.00
Sub-Total				<u>129,615.00</u>	<u>64,116.00</u>
Tyler County Precinct I	5-01-74	5-01-81	5 %	34,000.00	14,000.00
	9-28-77	9-28-80	5 %	15,000.00	10,000.00
Sub-Total				<u>49,000.00</u>	<u>24,000.00</u>
Tyler County Precinct II	9-22-75	9-22-79	5 %	35,200.00	8,200.00
	7-05-77	7-01-80	5 %	8,236.50	5,491.00
	8-08-78	8-08-80	5 %	9,550.00	6,366.66
Sub-Total				<u>52,986.50</u>	<u>20,057.66</u>
Tyler County Precinct III	4-10-78	4-10-81	5 %	38,827.00	38,827.00
	12-01-77	12-01-79	5 %	34,500.00	23,000.00
Sub-Total				<u>73,327.00</u>	<u>61,827.00</u>
Tyler County Precinct IV	-----	-----	---	-0-	-0-
<u>TOTAL INDEBTEDNESS</u>				<u>\$304,928.50</u>	<u>\$170,000.66</u>

Total 4 19 749

TYLER COUNTY, TEXAS  
 GENERAL ROAD & BRIDGE II  
 1979 BUDGET

*Vol 4 Pg 750*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, County Sp.	\$163,881.26	214,069.00	50,187.74
<u>Licenses &amp; Permits:</u>			
Motor Vehicle Registration	164,000.00	176,064.00	12,064.00
<u>TOTAL RECEIPTS</u>	<u>327,881.26</u>	<u>390,133.00</u>	<u>62,251.74</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>327,881.26</u>	<u>390,133.00</u>	<u>62,251.74</u>
<u>DISBURSEMENTS:</u>			
Transfers to R&B I	40,657.28	48,376.49	7,719.21
"      R&B II	70,986.30	84,463.79	13,477.49
"      R&B III	108,364.77	128,938.96	20,574.19
"      R&B IV	107,872.91	128,353.76	20,480.85
<u>TOTAL DISBURSEMENTS</u>	<u>327,881.26</u>	<u>390,133.00</u>	<u>62,251.74</u>
<u>CASH BALANCE, DEC. 31</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>TOTAL DISB. &amp; CASH BAL.</u>	<u>\$327,881.26</u>	<u>\$390,133.00</u>	<u>\$62,251.74</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1979 BUDGET

*Vol 4 4751*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 8,500.00	\$ -0-	\$ (8,500.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	22,250.09	30,247.94	7,997.85
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	3,496.02	3,496.02	-0-
CETA Reimbursements	-0-	1,080.00	1,080.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,000.00	2,000.00	-0-
Refunds, Sundry	800.00	800.00	-0-
 TOTAL RECEIPTS	 <u>\$ 28,546.11</u>	 <u>\$ 37,623.96</u>	 <u>\$ 9,077.85</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	\$ 40,657.28	\$ 48,376.49	\$ 7,719.21
 TOTAL AVAILABLE RESOURCES	 <u>\$ 77,703.39</u>	 <u>\$ 86,000.45</u>	 <u>\$ 8,297.06</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1979 BUDGET

Vol 4 Pg 752

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$ 1,011.00
" Foreman	10,169.00	10,881.00	712.00
" Operators (2)	19,774.00	21,158.00	1,384.00
Fringe Benefits	8,900.00	-0-	(8,900.00)
Social Security	-0-	2,968.00	2,968.00
Retirement	-0-	3,325.00	3,325.00
Hospitalization	-0-	1,920.00	1,920.00
Workmens Compensation	-0-	2,298.00	2,298.00
Unemployment Insurance	-0-	224.00	224.00
Total Personal Services	<u>53,288.00</u>	<u>58,230.00</u>	<u>4,942.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	3,000.00	4,000.00	1,000.00
Lumber & Hardware	1,500.00	1,500.00	-0-
Culverts	1,000.00	1,000.00	-0-
Machinery Maintenance	2,800.00	4,000.00	1,200.00
Gas, Oil, Grease	6,000.00	7,500.00	1,500.00
Tires, Tubes, Repairs	1,000.00	1,500.00	500.00
Total Supplies	<u>15,300.00</u>	<u>19,500.00</u>	<u>4,200.00</u>
<u>Contractual Services:</u>			
Administrative	200.00	500.00	300.00
Machinery Int. on Warrants	1,416.82	1,511.21	94.39
Truck Allowance	4,200.00	4,200.00	-0-
Liability Insurance	-0-	300.00	300.00
Miscellaneous	500.00	500.00	-0-
Total Contractual	<u>6,316.82</u>	<u>7,011.21</u>	<u>694.39</u>
<u>TOTAL DISBURSEMENTS</u>	<u>74,904.82</u>	<u>84,741.21</u>	<u>9,836.39</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 2,798.57</u>	<u>\$ 1,259.24</u>	<u>\$ 1,539.33</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1979 BUDGET

Vol 4 Pg 753

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 6,200.00	\$ 8,100.00	\$ 1,900.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	10,018.54	8,648.38	( 1,370.16)
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	6,103.94	6,103.94	-0-
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,000.00	1,200.00	200.00
Refunds, Sundry	600.00	600.00	-0-
TOTAL RECEIPTS:	<u>17,722.48</u>	<u>16,552.32</u>	<u>( 1,170.16)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	70,986.30	84,463.79	13,477.49
TOTAL AVAILABLE RESOURCES	<u>\$ 94,908.78</u>	<u>\$109,116.11</u>	<u>\$ 14,207.33</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1979 BUDGET

*Vol 4 Pg 754*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,445.00	\$ 15,456.00	\$ 1,011.00
" Foreman	10,169.00	10,881.00	712.00
" Operators (3)	29,661.00	31,737.00	2,076.00
Fringe Benefits	12,500.00	-0-	( 12,500.00)
Social Security	-0-	3,630.00	3,630.00
Retirement	-0-	4,065.00	4,065.00
Hospitalization	-0-	2,400.00	2,400.00
Workmens Compensation	-0-	2,200.00	2,200.00
Unemployment Insurance	-0-	309.00	309.00
<u>Total Personal Serv.</u>	<u>66,775.00</u>	<u>70,678.00</u>	<u>3,903.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	4,000.00	4,000.00	-0-
Lumber & Hardware	2,000.00	4,000.00	2,000.00
Culverts	1,000.00	1,000.00	-0-
Machinery Maintenance	4,000.00	5,000.00	1,000.00
Gas, Oil & Grease	7,000.00	7,500.00	500.00
Tires, Tubes & Repairs	1,000.00	1,000.00	-0-
<u>Total Supplies</u>	<u>19,000.00</u>	<u>22,500.00</u>	<u>3,500.00</u>
<u>Contractual Services:</u>			
Administrative	200.00	300.00	100.00
Machinery Int. on Warrants	1,749.33	1,452.88	( 296.45)
Truck Allowance	4,200.00	4,200.00	-0-
Contract Labor	500.00	500.00	-0-
Liability Insurance	-0-	350.00	350.00
Miscellaneous, Utilities	500.00	550.00	50.00
<u>Total Contractual Serv.</u>	<u>7,149.33</u>	<u>7,352.88</u>	<u>203.55</u>
<u>TOTAL DISBURSEMENTS</u>	<u>92,924.33</u>	<u>100,530.88</u>	<u>7,606.55</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 1,984.45</u>	<u>\$ 8,585.23</u>	<u>\$ 6,600.78</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1979 BUDGET

*Vol 4 Pg 755*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 10,500.00	\$ 1,200.00	\$( 9,300.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	12,118.45	14,000.00	1,881.55
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,318.02	9,318.02	-0-
Machine Rental	-0-	1,200.00	1,200.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,000.00	2,000.00	-0-
Refunds, Sundry	1,020.00	1,500.00	480.00
 TOTAL RECEIPTS	 <u>24,456.47</u>	 <u>28,018.02</u>	 <u>3,561.55</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	108,364.77	128,938.96	20,574.19
 TOTAL AVAILABLE RESOURCES	 <u>\$143,321.24</u>	 <u>\$158,156.98</u>	 <u>\$ 14,835.74</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1979 BUDGET

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	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,445.00	\$ 15,456.00	\$ 1,011.00
"    Foreman	10,169.00	10,881.00	712.00
"    Operators (6)	59,322.00	63,474.00	4,152.00
Fringe Benefits	17,000.00	-0-	(17,000.00)
Social Security	-0-	5,613.00	5,613.00
Retirement	-0-	6,287.00	6,287.00
Hospitalization	-0-	3,840.00	3,840.00
Workmens Compensation	-0-	2,605.00	2,605.00
Unemployment Ins.	-0-	520.00	520.00
 Total Personal Services	<u>100,936.00</u>	<u>108,676.00</u>	<u>7,740.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	4,000.00	8,000.00	4,000.00
Lumber & Hardware	1,000.00	4,000.00	3,000.00
Culverts	1,500.00	2,500.00	1,000.00
Machinery Maintenance	5,800.00	8,000.00	2,200.00
Gas, Oil, Grease	12,000.00	14,000.00	2,000.00
Tires, Tubes & Repairs	1,500.00	2,000.00	500.00
 Total Supplies	<u>25,800.00</u>	<u>38,500.00</u>	<u>12,700.00</u>
<u>Contractual Services:</u>			
Administrative	200.00	1,000.00	800.00
Machinery Interest, Warrants	1,522.50	1,941.35	418.85
Truck Allowance	4,200.00	4,200.00	-0-
Contract Labor	-0-	1,000.00	1,000.00
Liability Insurance	-0-	500.00	500.00
Miscellaneous	1,000.00	-0-	( 1,000.00)
 Total Contractual	<u>6,922.50</u>	<u>8,641.35</u>	<u>1,718.85</u>
 <u>TOTAL DISBURSEMENTS</u>	<u>133,658.50</u>	<u>155,817.35</u>	<u>22,158.85</u>
 <u>CASH BALANCE DEC. 31</u>	<u>\$ 9,662.74</u>	<u>\$ 2,339.63</u>	<u>\$ 7,323.11</u>



TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1979 BUDGET

*Vol 4 Pg 757*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 20,600.00	\$ 6,100.00	\$(14,500.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	\$ 10,240.00	\$ 18,459.00	\$ 8,219.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,275.73	9,275.73	-0-
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,000.00	2,300.00	300.00
Refunds, Sundry	1,000.00	1,000.00	-0-
<b>TOTAL RECEIPTS</b>	<u>\$ 22,515.73</u>	<u>\$ 31,034.73</u>	<u>\$ 8,519.00</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	\$107,872.94	\$128,353.76	\$ 20,480.82
<b>TOTAL AVAILABLE RESOURCES</b>	<u>\$150,988.67</u>	<u>\$165,488.49</u>	<u>\$ 14,499.82</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1979 BUDGET

*Vol 4 Pg 258*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$1,011.00
" Foreman	10,169.00	10,881.00	712.00
" Operators (5)	49,435.00	52,895.00	3,460.00
" Pt.-Time	8,258.69	8,836.69	578.00
" "	7,073.81	7,568.81	495.00
Fringe Benefits	19,500.00	-0-	(19,500.00)
Social Security	-0-	5,977.00	5,977.00
Retirement	-0-	6,695.00	6,695.00
Hospitalization	-0-	4,320.00	4,320.00
Workmens Compensation	-0-	3,332.00	3,332.00
Unemployment Insurance	-0-	542.00	542.00
Total Personal Services	<u>108,881.50</u>	<u>116,503.50</u>	<u>7,622.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	3,000.00	5,000.00	2,000.00
Lumber & Hardware	1,500.00	1,500.00	-0-
Culverts	1,000.00	2,000.00	1,000.00
Machinery Maintenance	6,000.00	8,000.00	2,000.00
Gas, Oil & Grease	10,000.00	10,500.00	500.00
Tires, Tubes & Repairs	1,000.00	1,200.00	200.00
Total Supplies	<u>22,500.00</u>	<u>28,200.00</u>	<u>5,700.00</u>
<u>Contractual Services:</u>			
Administrative	200.00	300.00	100.00
Machinery Int. on Warrants	294.00	-0-	( 294.00)
Truck Allowance	4,200.00	4,200.00	-0-
Miscellaneous & Utilities	1,000.00	1,000.00	-0-
Liability Insurance	-0-	450.00	450.00
Contract Labor	1,000.00	1,000.00	-0-
Total Contractual Serv.	<u>6,694.00</u>	<u>6,950.00</u>	<u>256.00</u>
<u>TOTAL DISBURSEMENTS</u>	<u>138,075.50</u>	<u>151,653.50</u>	<u>13,578.00</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 12,913.17</u>	<u>\$ 13,834.99</u>	<u>\$ 921.82</u>

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TYLER COUNTY, TEXAS  
RIGHT-OF-WAY INTEREST & SINKING FUND  
RECEIPTS & DISBURSEMENTS  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 17,600.00	\$ 6,505.00	\$(11,095.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes</u>			
Ad Valorem Taxes	16,754.91	21,855.81	5,100.90
<u>Miscellaneous Revenue</u>			
Interest on Investments	1,000.00	550.00	( 450.00)
TOTAL RECEIPTS	<u>17,754.91</u>	<u>22,405.81</u>	<u>4,650.90</u>
TRANSFERS TO GENERAL FUND	-0-	( 3,772.17)	( 3,772.17)
TOTAL AVAILABLE RESOURCES	<u>35,354.91</u>	<u>25,138.64</u>	<u>(10,216.27)</u>
 <u>DISBURSEMENTS:</u>			
Payment on Principle	23,000.00	24,000.00	1,000.00
Payment on Interest	2,115.00	1,138.64	( 976.36)
TOTAL DISBURSEMENTS	<u>25,115.00</u>	<u>25,138.64</u>	<u>23.64</u>
CASH BALANCE, DEC. 31	10,239.91	-0-	(10,239.91)
TOTAL DISB. & CASH BAL.	<u>\$ 35,354.91</u>	<u>\$ 25,138.64</u>	<u>\$(10,216.27)</u>



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TYLER COUNTY, TEXAS  
PERMANENT IMPROVEMENT INTEREST & SINKING FUND  
RECEIPTS & DISBURSEMENTS  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 2,227.54	\$ 493.00	\$ (1,734.54)
<u>RECEIPTS:</u>			
<u>General Property Taxes</u> Ad Valorem Tax	8,712.55	9,854.00	1,141.45
<u>Miscellaneous Revenues</u> Interest on Investments	160.00	550.00	390.00
<u>TOTAL RECEIPTS</u>	<u>8,872.55</u>	<u>10,404.00</u>	<u>1,531.45</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>11,100.09</u>	<u>10,897.00</u>	<u>( 203.09)</u>
<u>DISBURSEMENTS:</u>			
Payment on Principle	10,000.00	10,000.00	-0-
Payment on Interest	750.00	750.00	-0-
<u>TOTAL DISBURSEMENTS</u>	<u>10,750.00</u>	<u>10,750.00</u>	<u>-0-</u>
CASH BALANCE, DEC. 31	350.09	147.00	( 203.09)
<u>TOTAL DISB. &amp; CASH BAL.</u>	<u>\$11,100.09</u>	<u>\$10,897.00</u>	<u>\$ ( 203.09)</u>

TYLER COUNTY, TEXAS  
 SOLID WASTE INTEREST & SINKING FUND  
 RECEIPTS & DISBURSEMENTS  
 1979 BUDGET

*Vol 4 Pg 762*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 3,527.00	\$ 7,127.06	\$ 3,600.06
<u>RECEIPTS:</u>			
<u>General Property Taxes</u> Ad Valorem Taxes	10,097.62	12,419.53	2,321.91
<u>Miscellaneous Revenue</u> Interest on Investments	200.00	200.00	-0-
<u>TOTAL RECEIPTS</u>	<u>10,297.62</u>	<u>12,619.53</u>	<u>2,321.91</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>13,824.62</u>	<u>19,746.59</u>	<u>5,921.97</u>
<u>DISBURSEMENTS:</u>			
Payment on Warrant	10,916.50	16,029.00	(5,112.50)
Payment on Interest	2,865.61	3,314.97	( 449.36)
<u>TOTAL DISBURSEMENTS</u>	<u>13,782.11</u>	<u>19,343.97</u>	<u>(5,561.86)</u>
CASH BALANCE DEC. 31	42.51	402.62	( 360.11)
<u>TOTAL DISB. &amp; CASH BAL.</u>	<u>\$13,824.62</u>	<u>\$19,746.59</u>	<u>\$(5,921.97)</u>

Vol 4 Pg 763

TYLER COUNTY, TEXAS  
COUNTY-WIDE RIGHT-OF-WAY  
RECEIPTS & DISBURSEMENTS  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
<u>RECEIPTS:</u>			
<u>General Property Taxes</u> Ad Valorem Taxes	8,042.36	30,057.82	22,015.46
<u>Miscellaneous Revenues</u> Interest on Investments	400.00	850.00	450.00
<u>TOTAL RECEIPTS</u>	<u>8,442.36</u>	<u>30,907.82</u>	<u>22,465.46</u>
<u>DISBURSEMENTS:</u>			
Right-of-Way Purchases	4,000.00	30,907.82	26,907.82
<u>TOTAL DISBURSEMENTS</u>	<u>4,000.00</u>	<u>30,907.82</u>	<u>26,907.82</u>
<u>CASH BALANCE, DEC. 31</u>	<u>\$4,442.36</u>	<u>\$ -0-</u>	<u>\$(4,442.36)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 SUMMARY OF RECEIPTS  
 1979 BUDGET

*Vol 4 Pg 764*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 20,500.00	\$ 32,000.00	\$ 11,500.00
RECEIPTS:			
<u>General Property Taxes:</u>			
Current Ad Valorem	419,945.00	428,706.00	8,761.00
<u>Intergovernmental Revenues:</u>			
In Lieu of Taxes	-0-	14,501.00	14,501.00
<u>State Grants:</u>			
Child Support Reimbursements	7,000.00	37,900.00	30,900.00
Council of Governments, Ageing	-0-	3,800.00	3,800.00
Voter Registration	4,000.00	4,000.00	-0-
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	-0-	100.00	100.00
<u>Charges For Services:</u>			
Sheriff Fees	800.00	900.00	100.00
County Clerk Fees	76,200.00	108,000.00	31,800.00
Tax Assessor Fees	33,000.00	40,000.00	7,000.00
District Clerk Fees	15,400.00	24,000.00	8,600.00
Justice-of-Peace, Pct. I	54,000.00	58,000.00	4,000.00
" " Pct. II	1,800.00	2,400.00	600.00
" " Pct. III	1,300.00	6,000.00	4,700.00
" " Pct. IV	7,200.00	3,000.00	( 4,200.00)
Constable Fees	-0-	20.00	20.00
<u>Miscellaneous Revenues:</u>			
Interest on Investments	6,000.00	15,000.00	9,000.00
<u>Contribution for Public Enterprise:</u>			
Coin Station Receipts	-0-	33.00	33.00
<u>Other Revenues:</u>			
Refunds, Sundry	1,500.00	1,500.00	-0-
TOTAL RECEIPTS	<u>628,145.00</u>	<u>747,860.00</u>	<u>119,715.00</u>
TRANSFERS FROM OTHER FUNDS	-0-	3,772.17	3,772.17
TOTAL AVAILABLE RESOURCES	648,645.00	783,632.17	134,987.17
CASH BALANCE, DEC. 31	<u>\$ 20,500.00</u>	<u>\$ 23,853.67</u>	<u>\$ 3,353.67</u>



TYLER COUNTY, TEXAS  
SUMMARY OF GENERAL FUND EXPENDITURES  
1979 BUDGET

*Vol 4 Pg 765*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION</u>			
County Clerk	\$ 56,603.00	\$ 67,526.00	\$ 10,923.00
Total General Administration	<u>56,603.00</u>	<u>67,526.00</u>	<u>10,923.00</u>
<u>LAW ENFORCEMENT</u>			
Sheriff Department	119,077.00	166,495.00	47,418.00
Constables	7,536.00	9,684.50	2,148.50
All Other Law	7,770.00	1,260.00	( 6,510.00)
Total Law Enforcement	<u>134,383.00</u>	<u>177,439.50</u>	<u>43,056.50</u>
<u>JUDICIAL ADMINISTRATION</u>			
District Clerk	32,685.00	44,579.00	11,894.00
District Court 88th Jud.	32,385.00	35,209.00	2,824.00
District Court 88-1A	6,204.00	8,185.00	1,981.00
Justice-of-Peace Pct. I	19,302.00	24,155.00	4,853.00
" " Pct. II	6,511.00	8,293.00	1,782.00
" " Pct. III	3,171.00	8,793.00	5,622.00
" " Pct. IV	3,276.00	8,123.00	4,847.00
Non-Departmental Court	1,280.00	3,284.00	2,004.00
Total Judicial Administration	<u>104,814.00</u>	<u>140,621.00</u>	<u>35,807.00</u>
<u>GENERAL GOVERNMENT</u>			
Veterans Service Office	3,670.00	4,538.00	868.00
Civil Defense	300.00	450.00	150.00
Misc. & Non-Departmental	30,530.00	45,350.00	14,820.00
Total General Government	<u>34,500.00</u>	<u>50,338.00</u>	<u>15,838.00</u>
<u>LEGAL ADMINISTRATION</u>			
County Attorney	21,305.00	26,977.00	5,672.00
Total Legal Administration	<u>21,305.00</u>	<u>26,977.00</u>	<u>5,672.00</u>
<u>FINANCIAL ADMINISTRATION</u>			
Tax Assessor-Collector	72,065.00	88,677.00	16,612.00
County Judge	26,639.00	31,898.00	5,259.00
County Auditor	22,345.00	27,899.00	5,554.00
County Treasurer	21,855.00	27,878.00	6,023.00
Total Financial Administration	<u>142,904.00</u>	<u>176,352.00</u>	<u>33,448.00</u>

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TYLER COUNTY, TEXAS  
SUMMARY OF GENERAL FUND EXPENDITURES  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE</u>			
Health & Sanitation	\$ 1,200.00	\$ 2,200.00	\$ 1,000.00
Foster Child Care	11,200.00	40,000.00	28,800.00
Mental Health-Mental Ret.	9,000.00	7,067.00	( 1,933.00)
Ageing Service	14,870.00	18,274.00	3,404.00
Total Health & Welfare	<u>36,270.00</u>	<u>67,541.00</u>	<u>31,271.00</u>
<u>CONSERVATION</u>			
County Extension	14,362.00	18,323.00	3,961.00
Total Conservation	<u>14,362.00</u>	<u>18,323.00</u>	<u>3,961.00</u>
<u>MAINTENANCE</u>			
Building Maintenance	19,060.00	22,105.00	3,045.00
Total Maintenance	<u>19,060.00</u>	<u>22,105.00</u>	<u>3,045.00</u>
<u>GENERAL GOVERNMENT</u>			
Tyler County Airport	-0-	2,556.00	2,556.00
Insurance & Emp. Benefits	73,800.00	10,000.00	(63,800.00)
Total General Government	<u>73,800.00</u>	<u>12,556.00</u>	<u>(61,244.00)</u>
<u>TOTAL GENERAL FUND EXPENDITURES</u>	<u>\$638,001.00</u>	<u>\$759,778.50</u>	<u>\$121,777.50</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 767*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,445.00	\$ 15,456.00	\$ 1,011.00
" Chief Deputy	6,780.00	7,255.00	475.00
" Deputies (3)	18,628.00	19,935.00	1,307.00
" Vacation Relief	600.00	600.00	-0-
Social Security	-0-	2,703.00	2,703.00
Retirement	-0-	3,027.00	3,027.00
Hospitalization	-0-	2,400.00	2,400.00
Total Personal Serv.	<u>40,453.00</u>	<u>51,376.00</u>	<u>10,923.00</u>
<u>Supplies:</u>			
Office Supplies	-0-	3,000.00	3,000.00
Machine Rental & Supplies	15,000.00	12,000.00	( 3,000.00)
Total Supplies	<u>15,000.00</u>	<u>15,000.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	-0-	100.00	100.00
Telephone	350.00	350.00	-0-
Travel Reimbursement	800.00	700.00	( 100.00)
Total Contractual	<u>1,150.00</u>	<u>1,150.00</u>	<u>-0-</u>
TOTAL COUNTY CLERK	<u>\$ 56,603.00</u>	<u>\$ 67,526.00</u>	<u>\$ 10,923.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 768*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT</u>			
<u>SHERIFF DEPARTMENT</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,445.00	\$ 15,456.00	\$ 1,011.00
" Deputies (4)	40,800.00	43,656.00	2,856.00
" Secretary	6,210.00	6,645.00	435.00
" Dispatchers (2 @ 3.21)	17,472.00	18,695.00	1,223.00
" Jailer #1	10,200.00	10,914.00	714.00
" Jailer #2	-0-	9,600.00	9,600.00
" Jailer #3	-0-	9,600.00	9,600.00
" Vacation, Sick Relief	1,000.00	1,500.00	500.00
Social Security Contribution	-0-	7,254.00	7,254.00
Retirement	-0-	8,125.00	8,125.00
Hospitalization	-0-	5,280.00	5,280.00
Total Personal	<u>90,127.00</u>	<u>136,725.00</u>	<u>46,598.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	1,000.00	-0-
Gas, Oil, Grease	11,000.00	13,000.00	2,000.00
Tires, Tubes	1,000.00	2,000.00	1,000.00
Prisoner's Meals	6,500.00	4,000.00	( 2,500.00)
Repairs to Vehicles	2,000.00	2,000.00	-0-
Medical & Misc. Jail Exp.	500.00	500.00	-0-
Miscellaneous	250.00	250.00	-0-
Total Supplies	<u>22,250.00</u>	<u>22,750.00</u>	<u>500.00</u>
<u>Contractual Services:</u>			
Bond Premiums	-0-	120.00	120.00
Telephone	1,500.00	1,700.00	200.00
Teletype	-0-	1,400.00	1,400.00
Radio Repairs	3,700.00	2,300.00	( 1,400.00)
Out of County Travel	1,500.00	1,500.00	-0-
Total Contractual	<u>6,700.00</u>	<u>7,020.00</u>	<u>320.00</u>
TOTAL SHERIFF DEPT.	<u>\$119,077.00</u>	<u>\$166,495.00</u>	<u>\$ 47,418.00</u>

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TYLER COUNTY, TEXAS  
GENERAL FUND  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED</u>			
<u>CONSTABLES</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 5,136.00	\$ 5,496.00	\$ 360.00
Social Security	-0-	343.50	343.50
Retirement	-0-	385.00	385.00
Hospitalization	-0-	960.00	960.00
Total Personal Service	<u>\$ 5,136.00</u>	<u>\$ 7,184.50</u>	<u>\$ 2,048.50</u>
<u>Contractual Services:</u>			
Car Allowance	\$ 2,400.00	\$ 2,400.00	\$ -0-
Bond Premiums	-0-	100.00	100.00
Total Contractual	<u>\$ 2,400.00</u>	<u>\$ 2,500.00</u>	<u>\$ 100.00</u>
TOTAL CONSTABLES	<u>\$ 7,536.00</u>	<u>\$ 9,684.50</u>	<u>\$ 2,148.50</u>
<u>ALL OTHER LAW ENFORCEMENT</u>			
<u>Personal Services:</u>			
Salary, Secretary	\$ 6,210.00	\$ -0-	\$ (6,210.00)
Total Personal Services	<u>\$ 6,210.00</u>	<u>\$ -0-</u>	<u>\$ (6,210.00)</u>
<u>Supplies:</u>			
Office Supplies	\$ -0-	\$ 100.00	\$ 100.00
Total Supplies	<u>\$ -0-</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
<u>Contractual Services:</u>			
Telephone, DPS	\$ 1,200.00	\$ 800.00	\$ (400.00)
Telephone, P&W	180.00	180.00	-0-
Telephone, Drivers License	180.00	180.00	-0-
Total Contractual	<u>\$ 1,560.00</u>	<u>\$ 1,160.00</u>	<u>\$ (400.00)</u>
TOTAL ALL OTHER LAW ENFORCEMENT	<u>\$ 7,770.00</u>	<u>\$ 1,260.00</u>	<u>\$ (6,510.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 770*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION</u>			
<u>DISTRICT CLERK</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 14,445.00	\$ 15,456.00	\$ 1,011.00
" Chief Deputy	6,780.00	7,255.00	475.00
" Deputy	6,210.00	6,645.00	435.00
" Vacation Relief	700.00	700.00	-0-
Social Security	-0-	1,879.00	1,879.00
Retirement	-0-	2,104.00	2,104.00
Hospitalization	-0-	1,440.00	1,440.00
Total Personal Serv.	<u>28,135.00</u>	<u>35,479.00</u>	<u>7,344.00</u>
<u>Supplies:</u>			
Office Supplies	3,000.00	3,000.00	-0-
Total Supplies	<u>3,000.00</u>	<u>3,000.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Telephone	350.00	600.00	250.00
Travel	1,200.00	1,200.00	-0-
Bond Premiums	-0-	100.00	100.00
Machine Lease	-0-	4,200.00	4,200.00
Total Contractual	<u>1,550.00</u>	<u>6,100.00</u>	<u>4,550.00</u>
TOTAL DISTRICT CLERK	<u>32,685.00</u>	<u>44,579.00</u>	<u>11,894.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 771*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>DISTRICT COURT 88th DIST.</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 2,400.00	\$ 2,568.00	\$ 168.00
" Dist. Judge Sec.	2,964.00	3,171.00	207.00
" Dist. Atty. Sec.	2,412.00	2,581.00	169.00
" Court Reporter	4,236.00	4,533.00	297.00
" Court Repr. Vac. Rel.	500.00	500.00	-0-
" Asst. Dist. Attorney	3,972.00	4,250.00	278.00
" Criminal Investigator	1,851.00	1,147.00	( 704.00)
Social Security	-0-	1,172.00	1,172.00
Retirement	-0-	1,312.00	1,312.00
Total Personal Serv.	<u>18,335.00</u>	<u>21,234.00</u>	<u>2,899.00</u>
<u>Supplies:</u>			
Office Supplies	800.00	800.00	-0-
Total Supplies	<u>800.00</u>	<u>800.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Jury Commission	100.00	100.00	-0-
Petit Jurors	7,800.00	8,300.00	500.00
Grand Jurors	1,000.00	1,000.00	-0-
Judicial Dist. Expenses	1,000.00	525.00	( 475.00)
Grand Jury Bailiff	300.00	-0-	( 300.00)
Court Appointed Attorneys	1,500.00	2,000.00	500.00
Miscellaneous	300.00	-0-	( 300.00)
Court Reporter Travel	400.00	400.00	-0-
Court Bailiff	850.00	850.00	-0-
Total Contractual Serv.	<u>13,250.00</u>	<u>13,175.00</u>	<u>( 75.00)</u>
TOTAL DIST. COURT 88th DIST.	<u>32,385.00</u>	<u>35,209.00</u>	<u>2,824.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 772*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>DIST. COURT 88-1A JUDICIAL</u>			
<u>Personal Services:</u>			
Salary, Dist. Juv. Judge	\$ 1,200.00	\$ 1,284.00	\$ 84.00
" Court Reporter	3,504.00	3,854.00	350.00
" Court Rept. Vac. Rel.	500.00	500.00	-0-
Social Security	-0-	352.00	352.00
Retirement	-0-	395.00	395.00
Total Personal Services	<u>5,204.00</u>	<u>6,385.00</u>	<u>1,181.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	600.00	( 400.00)
Total Supplies	<u>1,000.00</u>	<u>600.00</u>	<u>( 400.00)</u>
<u>Contractual Services:</u>			
Court Reporter Travel	-0-	350.00	350.00
Court Bailiff	-0-	350.00	350.00
Judicial District Expenses	-0-	500.00	500.00
Total Contractual	<u>-0-</u>	<u>1,200.00</u>	<u>1,200.00</u>
TOTAL DIST. COURT 88-1A	<u>6,204.00</u>	<u>8,185.00</u>	<u>1,981.00</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 723*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE PCT. I</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 10,308.00	\$ 11,030.00	\$ 722.00
" Secretary	6,210.00	6,645.00	435.00
" Pt. Time Help	184.00	184.00	-0-
Social Security	-0-	1,116.00	1,116.00
Retirement	-0-	1,250.00	1,250.00
Hospitalization	-0-	960.00	960.00
Total Personal Serv.	<u>16,702.00</u>	<u>21,185.00</u>	<u>4,483.00</u>
<u>Supplies:</u>			
Office Supplies	1,500.00	1,800.00	300.00
Total Supplies	<u>1,500.00</u>	<u>1,800.00</u>	<u>300.00</u>
<u>Contractual Services:</u>			
Bond Premium	-0-	20.00	20.00
Car Allowance	600.00	600.00	-0-
Travel	150.00	200.00	50.00
Telephone	350.00	350.00	-0-
Total Contractual	<u>1,100.00</u>	<u>1,170.00</u>	<u>70.00</u>
<u>TOTAL J.P. #I</u>	<u>19,302.00</u>	<u>24,155.00</u>	<u>4,853.00</u>
<u>JUSTICE-OF-PEACE PCT. II</u>			
<u>Personal Services:</u>			
Salary, Official	5,136.00	5,495.00	359.00
Social Security	-0-	343.00	343.00
Retirement	-0-	385.00	385.00
Hospitalization	-0-	480.00	480.00
Total Personal serv.	<u>5,136.00</u>	<u>6,703.00</u>	<u>1,567.00</u>

(continued next page)

TYLER COUNTY, TEXAS  
GENERAL FUND  
1979 BUDGET

*Vol 4 Pg 274*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUSTICE-OF-PEACE PCT II</u> <u>CONTINUED</u>			
<u>Supplies:</u>			
Office Supplies	\$ 150.00	\$ 250.00	\$ 100.00
Postage	45.00	90.00	45.00
Total Supplies	<u>195.00</u>	<u>340.00</u>	<u>145.00</u>
<u>Contractual Services:</u>			
Bond Premium	-0-	20.00	20.00
Telephone	180.00	180.00	-0-
Office Allowance	300.00	300.00	-0-
Car Allowance	600.00	600.00	-0-
Travel	100.00	150.00	50.00
Total Contractual	<u>1,180.00</u>	<u>1,250.00</u>	<u>70.00</u>
<u>TOTAL J.P. #II</u>	<u>6,511.00</u>	<u>8,293.00</u>	<u>1,782.00</u>
<u>JUSTICE-OF-PEACE PCT III</u>			
<u>Personal Services:</u>			
Salary, Official	1,926.00	5,495.00	3,569.00
Social Security	-0-	343.00	343.00
Retirement	-0-	385.00	385.00
Hospitalization	-0-	480.00	480.00
Total Personal Serv.	<u>1,926.00</u>	<u>6,703.00</u>	<u>4,777.00</u>
<u>Supplies:</u>			
Office Supplies	150.00	250.00	100.00
Postage	45.00	90.00	45.00
Total Supplies	<u>195.00</u>	<u>340.00</u>	<u>145.00</u>
<u>Contractual Services:</u>			
Bond Premium	-0-	20.00	20.00
Telephone	50.00	180.00	130.00
Office Allowance	300.00	450.00	150.00
Car Allowance	600.00	900.00	300.00
Out of County Travel	100.00	200.00	100.00
Total Contractual	<u>1,050.00</u>	<u>1,750.00</u>	<u>700.00</u>
<u>TOTAL J.P. #III</u>	<u>3,171.00</u>	<u>8,793.00</u>	<u>5,622.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

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	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE PCT. IV</u>			
<u>Personal Service:</u>			
Salary, Official	\$ 1,926.00	\$ 5,495.00	\$ 3,569.00
Social Security	-0-	343.00	343.00
Retirement	-0-	385.00	385.00
Hospitalization	-0-	480.00	480.00
Total Personal Serv.	<u>1,926.00</u>	<u>6,703.00</u>	<u>4,777.00</u>
<u>Supplies:</u>			
Office Supplies	300.00	300.00	-0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	-0-	20.00	20.00
Telephone	50.00	50.00	-0-
Office Allowance	300.00	300.00	-0-
Car Allowance	600.00	600.00	-0-
Out of County Travel	100.00	150.00	50.00
Total Contractual Serv.	<u>1,050.00</u>	<u>1,120.00</u>	<u>70.00</u>
TOTAL J.P. #IV	<u>3,276.00</u>	<u>8,123.00</u>	<u>4,847.00</u>
<u>NON-DEPARTMENTAL COURT EXP.</u>			
Autopsys	-0-	2,000.00	2,000.00
Juvenile Judge, Salary	1,200.00	1,284.00	84.00
Lunacy	80.00	-0-	( 80.00)
Total Non-Departmental	<u>1,280.00</u>	<u>3,284.00</u>	<u>2,004.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 726*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>GENERAL GOVERNMENT</u>			
<u>VETERANS SERVICE OFFICE</u>			
<u>Personal Services:</u>			
Salary, Service Officer	\$ 3,390.00	\$ 3,627.00	\$ 237.00
Social Security	-0-	227.00	227.00
Retirement	-0-	254.00	254.00
Total Personal Services	<u>3,390.00</u>	<u>4,108.00</u>	<u>718.00</u>
<u>Supplies:</u>			
Office Supplies	100.00	150.00	50.00
Total Supplies	<u>100.00</u>	<u>150.00</u>	<u>50.00</u>
<u>Contractual Services:</u>			
Telephone	180.00	180.00	-0-
Travel Reimbursement	-0-	100.00	100.00
Total Contractual	<u>180.00</u>	<u>280.00</u>	<u>100.00</u>
TOTAL VETERANS SERVICE	<u>3,670.00</u>	<u>4,538.00</u>	<u>868.00</u>
<u>CIVIL DEFENSE</u>			
<u>Contractual Services:</u>			
Travel Reimbursement	300.00	450.00	150.00
TOTAL CIVIL DEFENSE	<u>300.00</u>	<u>450.00</u>	<u>150.00</u>
<u>MISCELLANEOUS &amp; NON-DEPART.</u>			
Little League Telephone	180.00	-0-	( 180.00)
Commissioners Court Exp.	100.00	100.00	-0-
Detcog Expense	600.00	1,000.00	400.00
Payroll Expense	150.00	150.00	-0-
Postage	5,000.00	7,000.00	2,000.00
Adding Mach & Mimo Paper	1,000.00	1,000.00	-0-

(Continued)

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TYLER COUNTY, TEXAS  
GENERAL FUND  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
(MISC. & NON-DEPARTMENTAL CONTINUED)			
Election Expense	\$ 6,500.00	\$ 6,500.00	\$ -0-
Association Dues	1,200.00	1,200.00	-0-
Rural Fire Protection	2,100.00	2,100.00	-0-
Advertising	500.00	500.00	-0-
Birth & Death Registrar	600.00	600.00	-0-
Unbudgeted	500.00	10,000.00	9,500.00
Courthouse Utilities	8,600.00	10,200.00	1,600.00
Repairs to Building	3,500.00	5,000.00	1,500.00
Total Misc. & Non-Depart.	<u>30,530.00</u>	<u>45,350.00</u>	<u>14,820.00</u>
 <u>LEGAL ADMINISTRATION</u>			
<u>COUNTY ATTORNEY</u>			
<u>Personal Services:</u>			
Salary, Official	14,445.00	15,456.00	1,011.00
" Secretary	6,210.00	6,645.00	435.00
Social Security	-0-	1,382.00	1,382.00
Retirement	-0-	1,547.00	1,547.00
Hospitalization	-0-	960.00	960.00
Total Personal Serv.	<u>20,655.00</u>	<u>25,990.00</u>	<u>5,335.00</u>
<u>Supplies:</u>			
Office Supplies	350.00	500.00	150.00
Total Supplies	<u>350.00</u>	<u>500.00</u>	<u>150.00</u>
<u>Contractual Services:</u>			
Telephone	300.00	350.00	50.00
Bond Premium	-0-	37.00	37.00
Miscellaneous	-0-	100.00	100.00
Total Contractual	<u>300.00</u>	<u>487.00</u>	<u>187.00</u>
TOTAL COUNTY ATTORNEY	<u>21,305.00</u>	<u>26,977.00</u>	<u>5,672.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 778*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION</u>			
<u>TAX ASSESSOR-COLLECTOR</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$ 1,011.00
" Chief Deputy	6,780.00	7,255.00	475.00
" Deputies (4)	31,050.00	26,580.00	( 4,470.00)
" Appraiser	8,400.00	14,000.00	5,600.00
Social Security	-0-	3,956.00	3,956.00
Retirement	-0-	4,430.00	4,430.00
Hospitalization	-0-	3,360.00	3,360.00
Total Personal Serv.	<u>60,675.00</u>	<u>75,037.00</u>	<u>14,362.00</u>
<u>Supplies:</u>			
Office Supplies	8,000.00	1,000.00	( 7,000.00)
Total Supplies	<u>8,000.00</u>	<u>1,000.00</u>	<u>( 7,000.00)</u>
<u>Contractual Services:</u>			
Bond Premiums	-0-	150.00	150.00
Telephone	750.00	750.00	-0-
Valuation Services	-0-	9,000.00	9,000.00
Travel	900.00	1,000.00	100.00
Appraisers Mileage	1,500.00	1,500.00	-0-
Certificate of Title	240.00	240.00	-0-
Total Contractual	<u>3,390.00</u>	<u>12,640.00</u>	<u>9,250.00</u>
TOTAL TAX OFFICE	<u>\$ 72,065.00</u>	<u>\$ 88,677.00</u>	<u>\$ 16,612.00</u>

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TYLER COUNTY, TEXAS  
GENERAL FUND  
1979 BUDGET

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD.</u>			
<u>COUNTY JUDGE</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$ 1,011.00
" Secretary	6,210.00	6,645.00	435.00
" Pt. Time	184.00	184.00	-0-
Social Security	-0-	1,393.00	1,393.00
Retirement	-0-	1,560.00	1,560.00
Hospitalization	-0-	960.00	960.00
Total Personal Serv.	<u>20,839.00</u>	<u>26,198.00</u>	<u>5,359.00</u>
<u>Supplies:</u>			
Office Supplies	600.00	400.00	( 200.00)
Total Supplies	<u>600.00</u>	<u>400.00</u>	<u>( 200.00)</u>
<u>Contractual Services:</u>			
Bond Premiums	-0-	100.00	100.00
Telephone	600.00	600.00	-0-
Out of County Travel	1,000.00	1,000.00	-0-
Car Allowance	3,600.00	3,600.00	-0-
Total Contractual	<u>5,200.00</u>	<u>5,300.00</u>	<u>100.00</u>
TOTAL COUNTY JUDGE	<u>26,639.00</u>	<u>31,898.00</u>	<u>5,259.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 780*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD.</u>			
<u>COUNTY AUDITOR</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$ 1,011.00
Salary, Assistant	6,210.00	6,645.00	435.00
Social Security	-0-	1,381.00	1,381.00
Retirement	-0-	1,547.00	1,547.00
Hospitalization	-0-	960.00	960.00
Total Personal Serv.	<u>20,655.00</u>	<u>25,989.00</u>	<u>5,334.00</u>
<u>Supplies:</u>			
Office Supplies	500.00	550.00	50.00
Total Supplies	<u>500.00</u>	<u>550.00</u>	<u>50.00</u>
<u>Contractual Services:</u>			
Bond Premiums	-0-	20.00	20.00
Telephone	350.00	400.00	50.00
Misc. & Travel	600.00	700.00	100.00
Certificate of Title	240.00	240.00	-0-
Total Contractual	<u>1,190.00</u>	<u>1,360.00</u>	<u>170.00</u>
TOTAL COUNTY AUDITOR	<u>22,345.00</u>	<u>27,899.00</u>	<u>5,554.00</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 7.81*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD.</u>			
<u>COUNTY TREASURER</u>			
<u>Personal Services:</u>			
Salary, Official	\$14,445.00	\$15,456.00	\$ 1,011.00
"    Bookkeeper	6,210.00	6,645.00	435.00
"    Vacation Relief	-0-	520.00	520.00
Social Security	-0-	1,414.00	1,414.00
Retirement	-0-	1,583.00	1,583.00
Hospitalization	-0-	960.00	960.00
Total Personal Serv.	<u>20,655.00</u>	<u>26,578.00</u>	<u>5,923.00</u>
<u>Supplies:</u>			
Office Supplies	200.00	200.00	-0-
Total Supplies	<u>200.00</u>	<u>200.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premiums	-0-	100.00	100.00
Telephone	450.00	450.00	-0-
Travel	550.00	550.00	-0-
Total Contractual	<u>1,000.00</u>	<u>1,100.00</u>	<u>100.00</u>
TOTAL TREASURER	<u>21,855.00</u>	<u>27,878.00</u>	<u>6,023.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

*Vol 4 Pg 782*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE</u>			
<u>HEALTH &amp; SANITATION</u>			
<u>Contractual Services:</u>			
County Health Officer	\$ 1,200.00	\$ 1,200.00	\$ -0-
Pauper Care	-0-	1,000.00	1,000.00
Total Health & Sanitation	<u>1,200.00</u>	<u>2,200.00</u>	<u>1,000.00</u>
<u>FOSTER CHILD CARE</u>			
<u>Contractual Services:</u>			
Clothing	600.00	600.00	-0-
Room & Board	10,000.00	38,500.00	28,500.00
Court Expense	100.00	200.00	100.00
Medical Expense	500.00	500.00	-0-
Miscellaneous	-0-	200.00	200.00
Total Foster Child Care	<u>11,200.00</u>	<u>40,000.00</u>	<u>28,800.00</u>
<u>MENTAL HEALTH-MENTAL RETARDATION</u>			
<u>Contractual Services:</u>			
Pro-Rata Share of Program	7,067.00	7,067.00	-0-
Donation to Utilities	1,933.00	-0-	( 1,933.00)
TOTAL MH-MR	<u>9,000.00</u>	<u>7,067.00</u>	<u>( 1,933.00)</u>
<u>AGEING SERVICE</u>			
<u>Personal Services:</u>			
Salary, Bus Driver	6,240.00	6,677.00	437.00
" Secretary	6,210.00	6,645.00	435.00
" Vacation Relief	-0-	500.00	500.00
Social Security	-0-	864.00	864.00
Retirement	-0-	968.00	968.00
Total Personal Services	<u>12,450.00</u>	<u>15,654.00</u>	<u>3,204.00</u>

(Continued on Next Page)

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

Vol 4 Pg 783

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE CONTD.</u>			
<u>AGEING SERVICE CONTD.</u>			
<u>Supplies:</u>			
Office Supplies	\$ 300.00	\$ 300.00	\$ -0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Gas & Oil	1,000.00	1,200.00	200.00
Repairs to Bus	600.00	800.00	200.00
Medical Exams	20.00	20.00	-0-
Travel	500.00	300.00	( 200.00)
Total Contractual Serv.	<u>2,120.00</u>	<u>2,320.00</u>	<u>200.00</u>
TOTAL AGEING SERVICE	<u>14,870.00</u>	<u>18,274.00</u>	<u>3,404.00</u>

CONSERVATION:

COUNTY EXTENSION OFFICE

Personal Services:

Salary, Farm Demonstration	2,376.00	2,542.00	166.00
Salary, Home Demonstration	2,376.00	2,542.00	166.00
" Secretary	6,210.00	6,645.00	435.00
Social Security	-0-	733.00	733.00
Retirement	-0-	821.00	821.00
Hospitalization	-0-	1,440.00	1,440.00
Total Personal Service	<u>10,962.00</u>	<u>14,723.00</u>	<u>3,761.00</u>

Supplies:

Office Supplies	400.00	400.00	-0-
Total Supplies	<u>400.00</u>	<u>400.00</u>	<u>-0-</u>

(Extension Continued on Next Page)

TYLER COUNTY  
GENERAL FUND  
1979 BUDGET

*Vol 4 Pg 784*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION CONTD.</u>			
<u>EXTENSION CONTD.</u>			
<u>Contractual Services:</u>			
Travel - Farm Agent	\$ 1,200.00	\$ 1,200.00	\$ -0-
Travel - Home Agent	1,200.00	1,200.00	-0-
Telephone	600.00	800.00	200.00
Total Contractual	<u>3,000.00</u>	<u>3,200.00</u>	<u>200.00</u>
TOTAL EXTENSION	<u>14,362.00</u>	<u>18,323.00</u>	<u>3,961.00</u>
 <u>MAINTENANCE</u>			
<u>BUILDING MAINTENANCE</u>			
<u>Personal Services:</u>			
Salary, Janitors (2)	14,560.00	15,580.00	1,020.00
Salary, Janitors Pt. Time	1,000.00	-0-	( 1,000.00)
Social Security	-0-	974.00	974.00
Retirement	-0-	1,091.00	1,091.00
Hospitalization	-0-	960.00	960.00
Total Personal	<u>15,560.00</u>	<u>18,605.00</u>	<u>3,045.00</u>
<u>Supplies:</u>			
Janitors Supplies	3,500.00	3,500.00	-0-
Total Supplies	<u>3,500.00</u>	<u>3,500.00</u>	<u>-0-</u>
TOTAL MAINTENANCE	<u>\$19,060.00</u>	<u>\$22,105.00</u>	<u>\$ 3,045.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 1979 BUDGET

Vol 4 4/285

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<u>GENERAL GOVERNMENT</u>			
<u>TYLER COUNTY AIRPORT</u>			
<u>Contractual Services:</u>			
Utilities	\$ -0-	\$ 1,500.00	\$ 1,500.00
Insurance	-0-	56.00	56.00
Repairs	-0-	1,000.00	1,000.00
TOTAL AIRPORT	<u>-0-</u>	<u>2,556.00</u>	<u>2,556.00</u>
<u>INSURANCE &amp; EMPLOYEE BENEFITS</u>			
<u>Contractual Services:</u>			
Workmens Compensation	5,000.00	6,200.00	1,200.00
* Hospitalization	21,000.00	-0-	(21,000.00)
* Social Security Contributions	20,000.00	-0-	(20,000.00)
Building Insurance	1,000.00	1,300.00	300.00
* Retirement Contributions	22,500.00	-0-	(22,500.00)
Liability Insurance on Vehicles	500.00	500.00	-0-
* Bonds for Officials	800.00	-0-	( 800.00)
Unemployment Insurance	3,000.00	2,000.00	( 1,000.00)
Total Ins. & Benefits	<u>73,800.00</u>	<u>10,000.00</u>	<u>(63,800.00)</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$638,001.00</u>	<u>\$759,778.50</u>	<u>\$121,777.50</u>

TYLER COUNTY, TEXAS  
 FEDERAL REVENUE SHARING  
 1979 BUDGET

*Vol 4 Pg 786*

	1978 BUDGET	1979 BUDGET	INCREASE (DECREASE)
<b>RECEIPTS:</b>			
Entitlements	\$155,700.00	\$147,908.00	\$ (7,792.00)
Depository Interest	-0-	4,200.00	4,200.00
<b>Total Available Resources</b>	<b>\$155,700.00</b>	<b>\$152,108.00</b>	<b>\$ (3,592.00)</b>
<b>DISBURSEMENTS:</b>			
<u>General Revenue Sharing:</u>			
Allen Shivers Library	\$ 15,000.00	\$ 15,000.00	\$ -0-
Sheriffs Dept. Vehicles	12,000.00	12,000.00	-0-
Long Leaf Soil & Water	- 750.00	750.00	-0-
Tyler County Probation	17,400.00	4,795.00	(12,605.00)
Office Equipment	4,000.00	-0-	(4,000.00)
Outside Audit	15,000.00	-0-	(15,000.00)
Kirby Museum Maintenance	1,000.00	1,000.00	-0-
Pauper Care	600.00	-0-	(600.00)
District Clerk Copy Machine	2,700.00	-0-	(2,700.00)
Tyler Co, Mental & Phys.	-0-	5,000.00	5,000.00
Contingency Fund	3,142.06	26,797.74	23,655.68
<u>Road &amp; Bridge I Rev. Shar.:</u>			
Machine Warrants	8,112.10	13,112.10	5,000.00
Road Maintenance	5,000.00		(5,000.00)
<u>Road &amp; Bridge II Rev. Shar.:</u>			
Machine Warrants	14,928.84	14,128.83	(800.01)
Road Maintenance	5,000.00		(5,000.00)
<u>Road &amp; Bridge III Rev. Shar.:</u>			
Machine Warrants	16,500.00	24,442.33	7,942.33
Road Maintenance	5,000.00		(5,000.00)
<u>Road &amp; Bridge IV Rev. Shar.:</u>			
Machine Warrants	5,880.00	15,000.00	9,120.00
Road Maintenance	5,000.00		(5,000.00)
<u>Solid Waste Revenue Sharing:</u>			
Salaries	12,787.00	13,682.00	895.00
Fringe Benefits	2,500.00	3,000.00	500.00
Gas & Oil	1,500.00	1,500.00	-0-
Repairs to Equipment	1,500.00	1,500.00	-0-
Land Lease	400.00	400.00	-0-
<b>TOTAL DISBURSEMENTS</b>	<b>\$155,700.00</b>	<b>\$152,108.00</b>	<b>\$ (3,592.00)</b>

FILED FOR RECORD: 10-10 19 78 at 10:30 o'clock A M  
DULY RECORDED: 10-12 19 78 at 9:00 o'clock A M  
INSTRUMENT NO. 78-5603 GRACE BOSTICK, TYLER CO. CLK.  
WANDA JOHNSTON BY Wanda Johnston Deputy

THE STATE OF TEXAS §

COUNTY OF TYLER §

Vol 377 Pg 611

*Vol 4 Pg 282*  
THAT S. E. DUFF, and wife, THELMA DUFF; J. R. HOLMES and wife, BETTY JOYCE HOLMES; and VAL D. HICKMAN, dba DOGWOOD TRAILS, a Texas Partnership, acting herein by and through its duly authorized partner, S. E. DUFF, hereinafter called GRANTOR (whether one or more) for and in consideration of the sum of One and No/100 (\$1.00) Dollars, the receipt of which is hereby acknowledged, have Granted, Sold and Conveyed, and by these presents do Grant, Sell and Convey unto THE PUBLIC and to the COUNTY COMMISSIONER OF TYLER COUNTY, TEXAS, PRECINCT NO. 1, and his successors, the FREE AND UNINTERRUPTED USE, LIBERTY, PRIVILEGE AND EASEMENT OF PASSING IN AND ALONG A CERTAIN WAY ACROSS A CERTAIN TRACT OF LAND SITUATED IN TYLER COUNTY, TEXAS, said easement described as follows, to-wit:

Field notes of 60.0 ft width strip of land for Roads out of the DOGWOOD TRAILS SUBDIVISION, a part of BBB & C Section 5, Block 3, Abstract 131, Tyler County, Texas and described as follows, to-wit:

Dogwood Drive.

60.0 ft in Width and centerline described as follows; Beginning in West ROW of US Highway 69 at point N 15 deg 00' E 495.5 ft from SE corner of said Subdivision.

THENCE N 75 deg 00' W 100.0 ft.

THENCE N 89 deg 42' W at 2396.2 ft the centerline of Holly Lane.

Shady Lane, Red Oak Drive and Holly Lane.

60.0 ft in Width and centerline described as follows; Beginning in centerline of Dogwood Drive, N 75 deg 00' W 100.0 ft and N 89 deg 42' W 344.0 from West ROW of US Highway 69.

THENCE N 1 deg 05' E 713.0 ft.

THENCE N 88 deg 22' W 1439.0 ft.

THENCE S 83 deg 45' W 201.1 ft.

THENCE N 89 deg 35' W 430.0 ft.

THENCE SOUTH 1250.0 to end of Holly Land.

The above described easement being more fully described on the Exhibit "A" attached hereto and made a part hereof for all purposes.

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Vol 377 Pg 612

For the same consideration, Grantor does further grant unto the County Commissioner of Tyler County, Texas Precinct No. 1, and to his successors, the right to grade, excavate and use the soil from said right-of-way to construct and repair said road; the right to surface the same with any material Grantee deems suitable for the purpose; the right to install or construct all bridges, cattle gaps, culverts, gates, drainage ditches and other facilities necessary or desirable in the maintenance of said road; and the right to cut any timber located upon said right-of-way, and to use or remove the same.

Hereby granting free ingress, egress, regress to and for the said Grantee, their successors, heirs and assigns and their tenants, by foot, wagon, automobile and other vehicles as by them shall be necessary or convenient at all times and seasons forever, in, along, upon and out of said way, in common with us, our heirs and assigns, and our tenants.

This easement is made and accepted subject to the right of Grantor herein, their heirs, successors, assigns, executors and administrators, to use the easement above described for all public utilities including, but not limited to, water, sewer, and gas pipes, telephone and power lines and poles, and conduits for any other public utility.

TO HAVE AND TO HOLD all and singular the said rights and privileges aforesaid to the said Grantee, their successors, heirs and assigns, to their proper use and behoof, in common with us, our heirs and assigns, and our tenants.

WITNESS my hand this the 3rd day of October, 1978.

DOGWOOD TRAILS

BY: S. E. Duff  
S. E. DUFF



Vol. 4 Pg 789

Vol 377 Pg 613

THE STATE OF TEXAS §  
COUNTY OF TYLER §

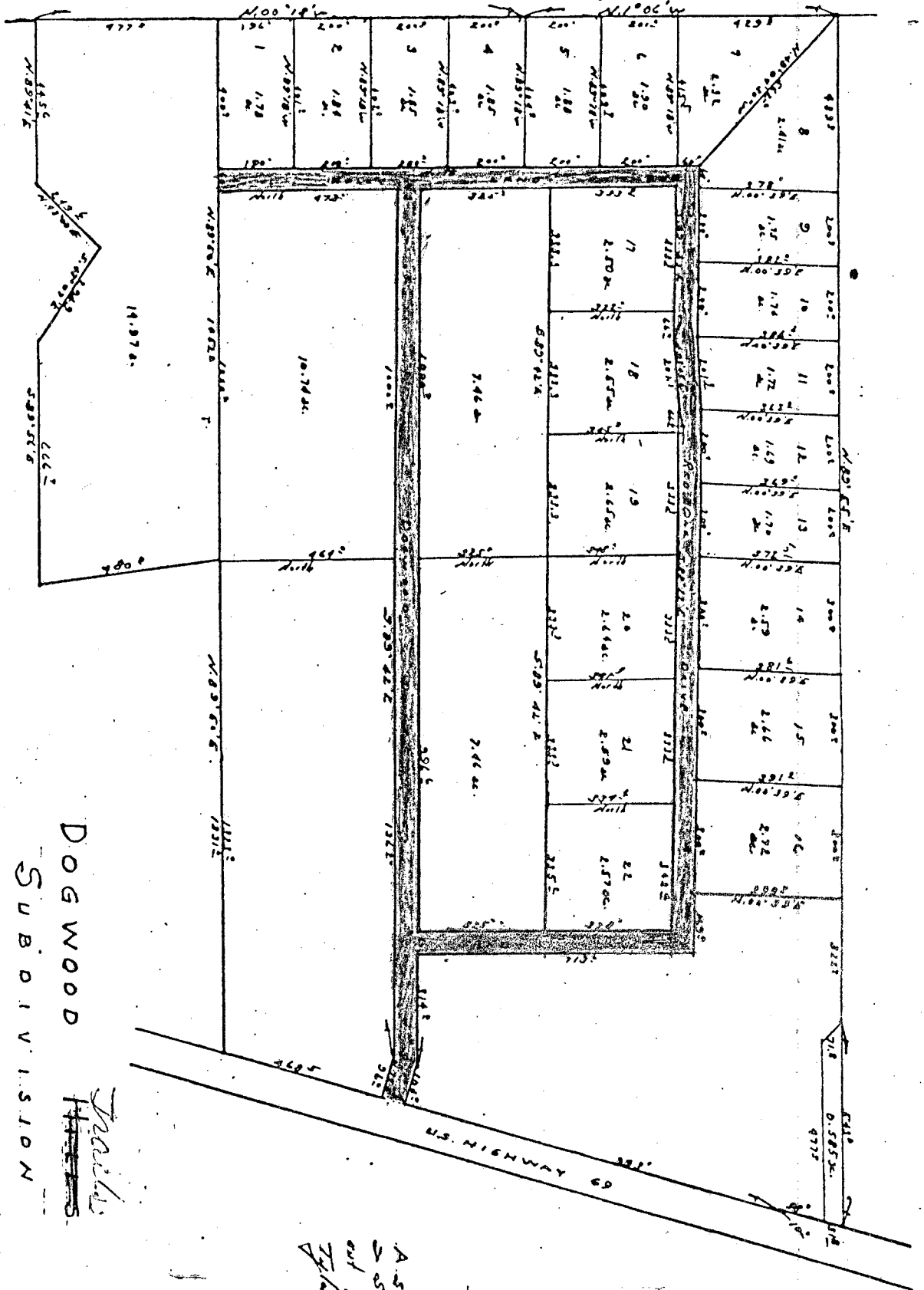
BEFORE ME, the undersigned authority, on this day personally appeared S. E. DUFF, a member of the partnership of S. E. DUFF, THELMA DUFF, J. R. HOLMES, BETTY JOYCE HOLMES, VAL D. HICKMAN, dba Dogwood Trails, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same as the act of S. E. DUFF, THELMA DUFF, J. R. HOLMES, BETTY JOYCE HOLMES and VAL D. HICKMAN, dba Dogwood Trails, a partnership, for the purposes and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 3<sup>rd</sup> day of October, 1978.

James M. Allison  
NOTARY PUBLIC IN AND FOR  
TYLER COUNTY, TEXAS  
JAMES M. ALLISON  
NOTARY PUBLIC, TYLER COUNTY, TEXAS  
MY COMMISSION EXPIRES 6-30-80

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Vol 377 Pg 614



DOGWOOD  
 SUBDIVISION  
 B.B. & C. SECTION 5, BLOCK 3,  
 ABSTRACT 131, TYLER COUNTY,  
 TEXAS

A subdivision of 111.46 acres  
 S.E. 27th 120 acre tract  
 out of A. 131, 8000 ac. Sec. 5, 111, 131,  
 Tyler County, Texas

SCALE 1" = 200 ft.



State of Texas,  
 County of Tyler,  
 I, the undersigned, Register of Deeds for said County,  
 do hereby certify that the above described land is owned by me,  
 my heirs and assigns, and that the same is subject to the  
 mortgage herein described.

Recorded May 1911

*[Signature]*  
 Register of Deeds  
 Tyler County, Texas  
 Rec. No. 108

THIS INSTRUMENT WAS RECEIVED FOR  
 RECORDING IN OUR OFFICE IN THIS CONDITION

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I certify that the discrete number microfilm images between the Title Page and the Certificate of Legality and Authenticity have been made in strict accordance with Article 1941 (a), Vernon's Texas Civil Statutes, and that each image is a true, correct, and exact copy of the page or pages of the Identified instrument of writing, legal document, paper or record which had been filed for record on the date and at the time stamped on each; that no microfilm image or images were substituted for any original microfilm image or images between the Title page and this Certificate, microfilmed this the 12 day of OCTOBER, 1978, from the

DEED Records of the County of Tyler, Texas. Starting image no. 377 Page 611 Ending image no. Vol 377 Page 615.  
GRACE BOSTICK *Grace Bostick*

FILED FOR RECORD: 1-18-1978 at 4:00 o'clock P M  
DULY RECORDED: 10-19-1978 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLK.  
BY Wesley Bostick Deputy

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING

OCTOBER 9, 1978-----10:00 A.M.

Vol 4 Pg 723

The Regular Meeting of the Commissioner's Court, met on Monday October 9, 1978 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Comm. Fowler to accept the Road in Pct. #1, with stipulations that the Roots be removed from this road and that Gravel will be furnished for the County Commissioner to complete the road. All voted yes and none no. This instrument will also be recorded in the Deed Records. See attached.

A motion was made by Commissioner Lowe and seconded by Comm. Jordan to table for further study, the request of the AARP Committee concerning the Homestead Exemption. All voted yes and none no.

Commissioner Riley made a motion which was seconded by Comm. Lowe to approve the County Treasurer's monthly report, as presented. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to approve the deputation of Debra Daniels for the District Clerk's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Lowe and seconded by Comm. Riley to approve the County Extension monthly report. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Comm. Jordan to adopt the Specifications for Plats and Roads in Tyler County, with priority of changing if necessary. Copies of specifications may be found in the County Clerk's Office. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Riley for the County Clerk to advertise for Bids on Paper used by the Courthouse, and to open them at the next Regular meeting, scheduled for November 13, 1978 at 10:00 A.M. All voted yes and none no.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to accept Bids for three Typewriters for the Courthouse. One for County Agent, one for County Attorney and the other for the Probation Dept., with the understanding that this department will be responsible for all repair work on their Typewriter. All voted yes and none no. See attached. The IBM is for the Probation Dept. and the two Royals for other offices.

A motion was made by Commissioner Jordan and seconded by Comm. Lowe to accept the set Tax Rates, as listed on page 4 of 1979 Budget. All voted yes and none no.

Commissioner Riley made the motion which was seconded by Comm. Fowler to adopt the budget for 1979, and including to advertise to set Salaries for 1979, as requested. All voted yes and none no. See attached 1979 Budget.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to table Sheriff Cravens discussion on Holiday overtime, until Friday October 13, 1978. All voted yes and none no.

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There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge  
Maxie Riley Maxie Riley, Comm. Pct. #1  
H.K. Lowe H.K. Lowe, Comm. Pct. #2  
Leon Fowler Leon Fowler, Comm. Pct. #3  
James R. Jordan James R. Jordan, Comm. Pct. #4  
ATTEST: Grace Bostick Grace Bostick, County Clerk

